

**Town of Radisson
Regular Council Meeting
July 20, 2021**

Present: Mayor Chris Tyreman
Councillor Pete Reddekopp
Councillor Nathan Meaker
Councillor Leona Bennett
Councillor Diane Rimmer
Councillor Robin Baker
Councillor Scott Currie
Administrator Connie Henning

Absent:

Mayor Chris Tyreman called the meeting to order at 7:00pm.

192/21 Leona Bennett That the agenda be approved as presented. CARRIED
Agenda

193/21 Scott Currie That Council hold an "In Camera Session to discuss the
In Camera 2021 Budget. CARRIED

Council went In Camera at 7:01pm.

Council ended the In Camera session at 9:05 pm.

Councillor Nathan Meaker left the meeting at 8:04pm.

Councillor Nathan Meaker returned at 8:22pm.

194/21 Robin Baker That the 2021 Budget be approved as amended and
Budget further that the amended copy be attached to and form
a part of these minutes. CARRIED

195/21 Chris Tyreman That the Mill Rate for the 2021 property taxes be set
Mill Rate at 7.5 mills and further that Council acknowledge that
no Mill Rate Factors will be used. CARRIED

196/21 Leona Bennet That this meeting adjourn, the time being 9:10pm. CARRIED
Reports


Mayor Chris Tyreman


Administrator Connie Henning

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	460,400	451,391	455,922	4,531	1.00
410-120-100 - Abatements and Adjustments			(5,000)	(5,000)	100.00-
410-130-100 - Discount on Municipal Tax - Property		(97)		97	
410-400-110 - Penalty on Mun Taxes Current - Property		34,355		(34,355)	
410-400-210 - Penalty on Mun Taxes Arrears - Property		1,315	30,000	28,685	###.##
420-100-100 - F&C - Custom Work	2,000	732	2,500	1,768	241.53
420-100-130 - F&C - Tax Enforcement	10,000				
420-200-100 - F&C - Sale of Gravel		100		(100)	
420-200-900 - F&C - Billboards/Advertising	4,800	4,800	4,800		
420-200-910 - F&C - Credit Card Fees		22	50	28	127.27
420-300-100 - F&C - Rentals - Building/Room	980	520	2,400	1,880	361.54
420-300-110 - F&C - Rentals - Equipment	130	1,725		(1,725)	
420-400-300 - F&C - Fire			2,000	2,000	100.00-
420-400-350 - F&C - Fire - Radios			1,300	1,300	100.00-
420-400-400 - F&C - Fire - SGI			5,500	5,500	100.00-
420-530-200 - F&C - Community Halls Fees		30	30		
420-600-100 - F&C - Cemetery Fees	2,800	3,400	500	(2,900)	85.29-
420-600-150 - F&C - Building Inspections			3,000	3,000	100.00-
420-700-200 - F&C - Licenses - Business	40				
420-700-210 - F&C - Licenses - Pets	1,200	1,510	750	(760)	50.33-
420-710-100 - F&C - Permits	660	188	750	562	298.94
420-800-100 - F&C - Tax Certificates	390	260	250	(10)	3.85-
420-800-200 - F&C - General Office Services	210	189	50	(139)	73.54-
420-850-120 - F&C - Waste Collection Fees	62,730	62,478	59,000	(3,478)	5.57-
420-850-130 - F&C - Recycling Collection Fees	24,420	26,922	28,000	1,078	4.00
440-110-100 - Water - Water Charges	74,750	76,158	78,000	1,842	2.42
440-130-100 - Water - Bulk Water Sales	13,460	16,529	18,000	1,471	8.90
440-140-100 - Water - Connection Fees	350	9,376	500	(8,876)	94.67-
440-160-500 - Water - Interest Charges			7,000	7,000	100.00-
440-220-100 - Sewer - Charges	73,550	74,387	72,000	(2,387)	3.21-
440-300-110 - Water - Infrastructure Fee		21,338	29,000	7,662	35.91
450-105-100 - Unconditional - Safe Restart Grant		30,662		(30,662)	
450-110-100 - Unconditional - Revenue Sharing Grant	118,390	116,787	117,341	554	0.47
450-110-110 - Unconditional - Sask Lotteries Grant			4,512	4,512	100.00-
450-230-100 - Conditional - Fed - Summer Employment		3,170		(3,170)	
450-300-050 - Conditional - Prov. - MEEP		73,876	73,880	4	0.01
450-300-100 - Conditional - Prov - Gas Tax	30,000	15,163	15,880	717	4.73
450-300-110 - Conditional - Prov. -TSS Grant		5,220	16,000	10,780	206.51
450-500-100 - GIL - Federal		11,244	7,500	(3,744)	33.30-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
450-600-100 - GIL - Provincial	700	(30)	1,600	1,630	###.##
450-620-100 - GIL - Prov - Sask. Energy Surcharge	12,870	15,897	15,000	(897)	5.64-
450-650-100 - GIL - Prov - SaskTel			1,025	1,025	100.00-
450-800-100 - GIL - Prov. - Sask Power Surcharge	25,400	25,485	25,000	(485)	1.90-
460-120-200 - TCA - Sale of Equipment			4,500	4,500	100.00-
460-500-100 - Land Sales - Gain/Loss			6,200	6,200	100.00-
470-100-100 - Interest Revenue		1,730	3,000	1,270	73.41
470-120-100 - Dividends/Commission - Co-Op		43	365	322	748.84
480-150-100 - Donations			100	100	100.00-
480-160-100 - Grants for Other Authorities			20,000	20,000	100.00-
480-160-150 - FR - Donations and Grants			500	500	100.00-
480-170-100 - Housing Authority Surplus		313		(313)	
480-170-110 - SGI - Claims/Rebates/Refunds		21,677	930	(20,747)	95.71-
480-170-120 - Rebates/Refunds		1,196	500	(696)	58.19-
Revenue Totals:	920,230	1,110,061	1,110,135	74	
510-110-110 - GG - Council - Indemnity	16,000	16,110	12,500	(3,610)	22.41-
510-110-140 - GG - Council - Indemnity Committee	380	45	2,500	2,455	###.##
510-110-230 - GG - Wages - Administrator	34,000	27,053	60,000	32,947	121.79
510-110-330 - GG - Wages - Assistant	7,900	11,327	50,000	38,673	341.42
510-110-530 - GG - Wages - Casual	3,300	818	5,000	4,182	511.25
510-120-110 - GG - Benefits - Council			700	700	100.00-
510-120-120 - GG - Benefits - MEPP	3,500	3,696	15,000	11,304	305.84
510-120-130 - GG - Benefits - Group Insurance			5,500	5,500	100.00-
510-130-230 - GG - Benefits - Administrator	5,400	5,004	8,000	2,996	59.87
510-130-234 - GG - Benefits - WCB			1,020	1,020	100.00-
510-130-235 - GG - Benefits - Casual	80	240	750	510	212.50
510-140-330 - GG - Benefits - Assistant	1,700	2,467	6,000	3,533	143.21
510-200-110 - GG - Cont. - Legal	3,000	2,604	2,500	(104)	3.99-
510-200-130 - GG - Cont. - Audit/Accounting	20,000	17,755	25,000	7,245	40.81
510-200-135 - GG - Cont. - Consulting/Mentoring		4,314	6,000	1,686	39.08
510-200-140 - GG - Cont. - Asset Management		17,173	16,000	(1,173)	6.83-
510-200-150 - GG - Cont. - Assessment - SAMA	7,850		10,000	10,000	100.00-
510-200-170 - GG - Cont. - Advertising	2,030	2,975	1,500	(1,475)	49.58-
510-210-120 - GG - Council - Meeting/Travel/Meals	190	1,331		(1,331)	
510-210-140 - GG - Council - Committee/Travel/Meals			750	750	100.00-
510-210-150 - GG - Council - Convention/Travel/Meals	2,200				
510-210-160 - GG - Travel, Meals & Mileage		104		(104)	

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510-210-170 - GG - Admin. - Training, Travel & Meals	1,000	3,702	1,000	(2,702)	72.99-
510-220-100 - GG - Cont. - Office Caretaking	10,600	89	3,000	2,911	###.##
510-220-110 - GG - Cont. - Bylaw Enforcement	5,000	290	5,000	4,710	###.##
510-230-100 - GG - Cont. - Insurance - General & Bond	20,500	23,466	21,250	(2,216)	9.44-
510-230-110 - GG - Cont. - Insurance - SUMA		88	400	312	354.55
510-240-100 - GG - Cont. - Memberships & Subscriptions	1,950	2,394	2,500	106	4.43
510-260-100 - GG - Cont. - Tax Enforcement/Collection	18,000	8,137	7,500	(637)	7.83-
510-260-150 - GG - Cont. - Elections	1,140	2,387	250	(2,137)	89.53-
510-280-130 - GG - Cont. - Building Inspection	2,080	744	3,000	2,256	303.23
510-280-140 - GG - Cont. - Building Repairs/Maint.			5,000	5,000	100.00-
510-280-170 - GG - Cont. - Prior Adjustments		15,462	5,000	(10,462)	67.66-
510-290-100 - GG - Cont. - Bank Charges & Interest	3,990	3,011	2,500	(511)	16.97-
510-290-200 - GG - Cont. - Loan Interest	120,000				
510-290-300 - GG - Cont. - MEEP Grant Expenditures			40,000	40,000	100.00-
510-300-110 - GG - Utility - Heat	2,300	2,026	3,000	974	48.08
510-300-120 - GG - Utility - Power	4,270	2,502	3,500	998	39.89
510-300-125 - GG - Utility - Power - Billboard		61	1,000	939	###.##
510-300-140 - GG - Utility - Telephone	3,500	3,411	3,000	(411)	12.05-
510-400-110 - GG - Maint. - Stationery & Postage	1,540	2,891	2,500	(391)	13.52-
510-410-140 - GG - Maint. - Office Supplies	2,000	1,561	3,500	1,939	124.22
510-410-150 - GG - Maint. - Building Repairs/Maint.			2,500	2,500	100.00-
510-410-160 - GG - Maint. - Equipment	2,520	2,358	5,000	2,642	112.04
510-410-170 - GG - Maint. - Computer Hardware Maint.			3,500	3,500	100.00-
510-410-175 - GG - Maint. - Computer Software Maint.			2,500	2,500	100.00-
510-410-180 - GG - Maint. - Town Beautification	300	55	250	195	354.55
510-420-100 - GG - Maint. - Janitor Supplies	10	57	100	43	75.44
510-450-100 - GG - Maint. - Election Supplies	1,000	15		(15)	
510-470-100 - GG - Maint. - Board of Revision	460		1,000	1,000	100.00-
510-480-100 - GG - Maint. - Long Service Awards	200	101	250	149	147.52
510-490-100 - GG - Maint. - Office Repairs & Maint.	2,000	1,883	500	(1,383)	73.45-
510-500-110 - GG - Grants and Contributions			500	500	100.00-
510-700-110 - GG - Bank Interest	4,650	3,984	3,980	(4)	0.10-
510-700-120 - GG - Interest/Penalty			5,000	5,000	100.00-
510-700-130 - GG - School Arrears Interest		21,008	26,000	4,992	23.76
510-710-110 - GG - CIBC Loan Interest	33,560		35,000	35,000	100.00-
510-800-110 - GG - Allowance for Uncollectibles			1,000	1,000	100.00-
520-210-110 - PS - Police - Contracted Services	61,550	40,019	40,020	1	
525-110-110 - PS - Fire - Wages - First Responders	2,200	3,257	3,500	243	7.46
525-210-100 - PS - Fire - EMS Contract - 911	640		650	650	100.00-

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525-210-110 - PS - Fire - Contracted Services		9,949	6,000	(3,949)	39.69-
525-230-110 - PS - Fire - Insurance			800	800	100.00-
525-240-100 - PS - Fire - Memberships/Subscriptions			200	200	100.00-
525-250-100 - PS - Fire - Contracted Repairs			1,500	1,500	100.00-
525-250-110 - PS - Fire - EMO Van - Ins. & Reg.		843	850	7	0.83
525-300-110 - PS - Fire - Utility - Heat	1,520	2,064	2,200	136	6.59
525-300-120 - PS - Fire - Utility - Power	2,120	1,183	1,100	(83)	7.02-
525-300-140 - PS - Fire - Utility - Telephone	2,800	1,233		(1,233)	
525-410-110 - PS - Fire - Fire Hall Maintenance	2,500	257	2,500	2,243	872.76
525-420-100 - PS - Fire - Radios			2,500	2,500	100.00-
525-430-100 - PS - Fire - Vehicle/Equip. Repair/Parts		36	1,200	1,164	###.##
525-440-100 - PS - Fire - Small Tools/Equipment/Gear			250	250	100.00-
525-440-110 - PS - FR - Supplies			2,500	2,500	100.00-
525-520-110 - PS - Fire - Grants and Contributions			5,000	5,000	100.00-
525-520-115 - PS - Fire - Donations			2,500	2,500	100.00-
525-600-120 - PS - Fire - Pur of Cap Assets - Building		3,710		(3,710)	
530-110-120 - TS - Wages - Foreman	28,600	27,876	55,000	27,124	97.30
530-110-130 - TS - Wages - Labourers	22,800	21,042	48,000	26,958	128.12
530-110-150 - TS - Wages - Seasonal Employees	4,960	3,521	1,500	(2,021)	57.40-
530-120-120 - TS - Benefits - Foreman	6,500	6,689	7,000	311	4.65
530-120-124 - TS - Benefits - WCB			1,020	1,020	100.00-
530-120-125 - TS - Benefits - MEPP	4,000	5,481	15,000	9,519	173.67
530-120-126 - TS - Benefits - Group Insurance			14,000	14,000	100.00-
530-130-130 - TS - Benefits - Labourers	3,530	4,257	6,000	1,743	40.94
530-150-150 - TS - Benefits - Seasonal			500	500	100.00-
530-260-100 - TS - Cont. - Insurance/Vehicle Reg.	3,160	6,294	6,500	206	3.27
530-260-150 - TS - Cont. - Equip. Repairs/Maint.			13,000	13,000	100.00-
530-290-100 - TS - Cont. - Equipment Rentals	4,150	4,219	2,500	(1,719)	40.74-
530-290-110 - TS - Maint. - MEEP Grant Expenditures			15,000	15,000	100.00-
530-300-110 - TS - Utility - Heat	860	1,195	1,600	405	33.89
530-300-120 - TS - Utility - Power	2,120	1,492	2,200	708	47.45
530-300-140 - TS - Utility - Telephone	1,200	640	850	210	32.81
530-310-100 - TS - Utility - Street Lights	9,020	8,270	9,000	730	8.83
530-320-100 - TS - Utility - Decorative Lighting			500	500	100.00-
530-400-110 - TS - Maint. - Materials & Supplies	4,500	376	500	124	32.98
530-410-100 - TS - Maint. - Shop Supply & Small Tools	2,590	12,376	4,500	(7,876)	63.64-
530-410-120 - TS - Maint. - Shop Supplies	3,050	2,030	2,500	470	23.15
530-420-100 - TS - Maint - Vehicle/Equip. Repair/Parts	14,720	35,581	15,000	(20,581)	57.84-
530-425-110 - TS - Maint. - Oil & Gas	9,760	14,317	12,000	(2,317)	16.18-

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530-430-120 - TS - Maint. - Machine - Blades	1,500		1,500	1,500	100.00-
530-430-130 - TS - Maint. - Other		1,184		(1,184)	
530-440-100 - TS - Maint. - Gravel/Sand	3,500	531	1,500	969	182.49
530-450-100 - TS - Maint. - Culverts/Drainage			2,500	2,500	100.00-
530-460-100 - TS - Maint. - Asphalt/Surfacing Material			3,500	3,500	100.00-
530-470-100 - TS - Maint. - Road/Street Signs		24	1,000	976	###.##
530-480-110 - TS - Maint - CN Crossing	3,550	3,256	4,000	744	22.85
530-600-130 - TS - Purchase of Cap Assets - Mach			10,000	10,000	100.00-
530-600-140 - TS - Purchase of Cap Assets - Equipment			1,500	1,500	100.00-
530-900-115 - TS - Maint. - Equipment Lease		3,640	5,200	1,560	42.86
540-200-110 - EH - Cont. - Waste Collection/Disposal		16,900	40,000	23,100	136.69
540-200-120 - EH - Cont - 16 to 43 Waste Management	107,730	82,024	110,000	27,976	34.11
540-210-100 - EH - Cont. - Pest Control		7	500	493	###.##
540-210-110 - EH - Cont. - Dog Catcher		11		(11)	
540-210-200 - EH - Cont. - Weed Control			500	500	100.00-
540-210-300 - EH - Cont. - Other Services	150	223		(223)	
540-300-110 - EH - Utility - Heat	930	1,084	1,800	716	66.05
540-300-120 - EH - Utility - Power	1,700	3,460	500	(2,960)	85.55-
540-420-100 - EH - Maint. - Pest Control Supplies			250	250	100.00-
540-430-100 - EH - Maint. - Weed Control Supplies			250	250	100.00-
540-500-110 - EH - Grants and Contributions			27,000	27,000	100.00-
540-600-190 - EH - Purchase of Capital Assets - Other		27,000		(27,000)	
550-200-110 - PH&W - Cont. - Cemetery Maint.	1,000	230	750	520	226.09
550-200-120 - PH&W - Cemetery Equipment			750	750	100.00-
560-600-200 - P&D - Capital Exp - Subdivision Cost			10,000	10,000	100.00-
570-290-100 - R&C - Cont. - Library Requisition			8,430	8,430	100.00-
570-420-150 - R&C - Supplies - Hall		(825)		825	
570-430-110 - R&C - Maint/Expenses - Communiplex		180	180		
570-430-120 - R&C - Maint/Expenses - Curling Rink	70	58	60	2	3.45
570-430-130 - R&C - Maint/Expenses - Swimming Pool		43	40	(3)	6.98-
570-430-140 - R&C - Maint/Expenses - Ball Diamonds		24	25	1	4.17
570-430-170 - R&C - Maint/Expenses - Campground			500	500	100.00-
570-430-190 - R&C - Small Tools & Equipment			250	250	100.00-
570-500-110 - R&C - Grants and Contributions		100	11,000	10,900	###.##
570-500-115 - R&C - Donations			1,500	1,500	100.00-
570-500-120 - R&C - Grants - Parks			100	100	100.00-
570-500-130 - R&C - Grants - Library/Museum	8,420	8,425		(8,425)	
580-110-110 - UT - Water - Wages - Public Works	53,000	55,484		(55,484)	
580-110-115 - UT - Water - Wages - Administration	27,000	24,380		(24,380)	

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580-110-120 - UT - Water - Wages - Office Assistant	7,900	8,850		(8,850)	
580-120-110 - UT - Water - Benefits - MEPP- Public Wks	6,900	6,554		(6,554)	
580-120-115 - UT - Water - Benefits - Administration	2,680	5,132		(5,132)	
580-120-120 - UT - Water - Benefits - Group Ins.	1,670	2,701		(2,701)	
580-120-125 - UT - Water - Benefits - MEPP- Public Wks	4,800	3,656		(3,656)	
580-120-130 - UT - Water - Benefits - MEPP - Admin.	3,470	2,498		(2,498)	
580-230-100 - UT - Water - Travel, Meals & Subsistence		100	1,000	900	900.00
580-250-100 - UT - Water - Memberships/Subscriptions			500	500	100.00-
580-260-100 - UT - Water - Training/Conferences	1,150	143	1,250	1,107	774.13
580-285-120 - UT - Water - Cont. - Equip. Repairs	10,000	1,267	3,500	2,233	176.24
580-285-130 - UT - Water - Cont. - Well Repairs	480		500	500	100.00-
580-285-140 - UT - Water - Cont. - W.T.P. Repairs	21,520	20,607	30,000	9,393	45.58
580-285-150 - UT - Water - Cont. - Line Repair	9,500	2,830	5,000	2,170	76.68
580-290-100 - UT - Water - Laboratory Testing	3,690	4,314	4,000	(314)	7.28-
580-295-100 - UT - Water - Other Cont. Services	280	212		(212)	
580-300-110 - UT - Water - Heat	2,500	2,304	2,300	(4)	0.17-
580-300-120 - UT - Water - Power	7,970	13,590	13,500	(90)	0.66-
580-300-140 - UT - Water - Telephone	1,260	2,668	1,500	(1,168)	43.78-
580-400-110 - UT - Water - Stationary & Postage	1,230	684	1,000	316	46.20
580-410-100 - UT - Water - Office Supplies			250	250	100.00-
580-430-100 - UT - Water - Materials & Supplies	3,750	3,224	1,500	(1,724)	53.47-
580-430-120 - UT - Water - Public Well	130		250	250	100.00-
580-430-130 - UT - Water - WTP	24,500	20,656	250	(20,406)	98.79-
580-430-140 - UT - Water - Lines	9,000		4,250	4,250	100.00-
580-440-100 - UT - Water - Shop Supplies	70	64	500	436	681.25
580-440-110 - UT - Water - Small Tools & Equipment			2,500	2,500	100.00-
580-450-100 - UT - Water - Chemicals	11,910	23,060	5,000	(18,060)	78.32-
580-500-110 - UT - Water - MEEP Grant - WTP			15,000	15,000	100.00-
580-600-130 - UT - Water - Pur of Cap Assets - Mach		1,300		(1,300)	
580-800-110 - UT - Water - Allowance for Uncollectible			2,500	2,500	100.00-
585-285-100 - UT - Sewer - Cont Repairs - Bldg & Eqpt			5,000	5,000	100.00-
585-285-110 - UT - Sewer - Cont Repairs - Lift Station	900	22	1,500	1,478	###.##
585-285-120 - UT - Sewer - Cont Repairs - Line Repair	30		4,250	4,250	100.00-
585-285-130 - UT - Sewer - Cont Repairs - Lagoon	150		1,500	1,500	100.00-
585-285-140 - UT - Sewer - Loan Interest		1,286		(1,286)	
585-290-100 - UT - Sewer - Laboratory Testing			500	500	100.00-
585-295-100 - UT - Sewer - Other	440	508		(508)	
585-300-120 - UT - Sewer - Power	4,640	5,288	5,400	112	2.12
585-430-110 - UT - Sewer - Lift Stations		120	250	130	108.33

Report Date
2021-07-21 10:56 AM

Town of Radisson
Final Budget
Scenario 1 - Based on last year actual

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585-430-120 - UT - Sewer - Sewer Lines	10,990		1,500	1,500	100.00-
585-430-130 - UT - Sewer - Lagoon	150	150	500	350	233.33
585-430-140 - UT - Sewer - Manhole Repair			1,500	1,500	100.00-
585-440-100 - UT - Sewer - Shop Supplies	40		250	250	100.00-
585-450-100 - UT - Sewer - Chemicals	7,110		8,109	8,109	100.00-
Expense Totals:	<u>918,310</u>	<u>794,137</u>	<u>1,107,034</u>	<u>312,897</u>	
Net Surplus (Deficit):	<u>1,920</u>	<u>315,924</u>	<u>3,101</u>	<u>(312,823)</u>	

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