

**Town of Radisson
Regular Council Meeting
April 20, 2022**

Present: Acting Mayor Pete Reddekopp
Councillor Leona Bennett
Councillor Robin Baker
Councillor Nathan Meaker
Councillor Scott Currie
Councillor Diane Rimmer
Administrator Connie Henning

Acting Mayor Pete Reddekopp called the meeting to order at 7:52pm due to the disorderly conduct of a resident.

| | | | |
|------------------------------|----------------|--|---------|
| 61/22 Agenda | Scott Currie | That the agenda be approved as amended. | CARRIED |
| 62/22 Minutes | Leona Bennett | That the minutes for the regular Council meeting on March 16, 2021 be approved as presented. | CARRIED |
| 63/22 Financial Statement | Robin Baker | That the Statement of Financial Activities as of March 31, 2022 be approved as presented. | CARRIED |
| 64/22 Accounts Payable | Leona Bennett | That the accounts for approval be accepted as attached to and forming a part of these minutes. | CARRIED |
| 65/22 Correspondence | Scott Currie | That the correspondence be approved as presented. | CARRIED |
| 66/22 Reports | Robin Baker | That the reports be approved as presented. | CARRIED |
| 67/22 Ball Diamonds | Robin Baker | That equipment & an operator be provided to help the Radisson Rec Board with the ball diamonds as requested; and further that this shall be based upon availability of the equipment and operator. | CARRIED |
| 68/22 Bale Grapple | Scott Currie | That the request from Evan Heynemans to purchase the bale grapple for \$ 3,200.00 plus applicable taxes be approved. | CARRIED |
| 69/22 Lift Station | Leona Bennett | That the transducer at the lift station be replaced/installed by Fedler Electric in the amount of \$2,700.00 plus applicable taxes. | CARRIED |
| 70/22 Truck Purchase | Leona Bennett | That a 2011 GMC Sierra 1500 be purchased from RGO Sales Inc. in the amount of \$8,200.00 plus applicable taxes; and further that it be taken to Radisson Repair to have the flex plate replaced. | CARRIED |
| 71/22 1 Ton Repairs | Dinne Rimmer | That the town's truck be taken to Crank It Auto Care to be have the control module replaced as per the quoted price of \$2,148.78. | CARRIED |
| 72/22 Rescind Res 40/22 | Diane Rimmer | That Resolution 40/22 be rescinded as it has been replaced with Resolution 59/22. A recorded vote was requested by Councillor Robin Baker: | CARRIED |
| | Pete Reddekopp | Yes | |
| | Robin Baker | No | |
| | Leona Bennett | Yes | |
| | Nathan Meaker | Yes | |
| | Diane Rimmer | Yes | |
| | Scott Currie | No | CARRIED |

Town of Radisson
Regular Council Meeting
April 20, 2022

Council recessed at 8:43 pm.

Council reconvened at 9:03 pm.

73/22 Robin Baker That Council hold an In Camera Session, the time being
In Camera 9:28 PM CARRIED

Council ended the In Camera session at 10:19 pm.

74/22 Nathan Meaker That this meeting now adjourn, the time being 10:26 pm.
Adjournment CARRIED


Mayor Pete Reddekopp


Administrator Connie Henning

| | Current | Year To Date | Budget | Variance | % |
|---|------------------|-------------------|-------------|-------------------|-------------|
| REVENUES | | | | | |
| TAXATION | | | | | |
| Penalties on Tax Arrears | 2,229.84 | 6,964.97 | | 6,964.97 | |
| 410-400-210 - Penalty on Mun Taxes Arrears - Propri | | | | | |
| | 2,229.84 | 6,964.97 | 0.00 | 6,964.97 | 0.00 |
| TOTAL TAXATION: | 2,229.84 | 6,964.97 | 0.00 | 6,964.97 | 0.00 |
| FEES AND CHARGES | | | | | |
| Fees and Charges | | 9,826.00 | | 9,826.00 | |
| 420-100-130 - F&C - Tax Enforcement | | | | | |
| Total Fees and Charges: | 0.00 | 9,826.00 | 0.00 | 9,826.00 | 0.00 |
| Policing and Fire Fees | | 2,694.07 | | 2,694.07 | |
| 420-400-400 - F&C - Fire - SGI | | | | | |
| Total Policing and Fire Fees | 0.00 | 2,694.07 | 0.00 | 2,694.07 | 0.00 |
| Office Services | | 75.00 | | 75.00 | |
| 420-700-210 - F&C - Licenses - Pets | | | | | |
| 420-800-100 - F&C - Tax Certificates | 91.50 | 203.30 | | 203.30 | |
| Total Office Services: | 91.50 | 278.30 | 0.00 | 278.30 | 0.00 |
| Waste & Recycling Fees | | 15,368.81 | | 15,368.81 | |
| 420-850-120 - F&C - Waste Collection Fees | 15,368.81 | 15,368.81 | | 15,368.81 | |
| 420-850-130 - F&C - Recycling Collection Fees | 7,204.93 | 7,204.93 | | 7,204.93 | |
| Total Waste & Recycling Fees: | 22,603.74 | 22,573.74 | 0.00 | 22,573.74 | 0.00 |
| TOTAL FEES AND CHARGES: | 22,695.24 | 35,372.11 | 0.00 | 35,372.11 | 0.00 |
| UTILITIES | | | | | |
| Water | | 20,519.41 | | 20,519.41 | |
| 440-110-100 - Water - Water Charges | 20,815.36 | 20,519.41 | | 20,519.41 | |
| 40-130-100 - Water - Bulk Water Sales | 1,095.00 | 3,890.00 | | 3,890.00 | |
| 440-140-100 - Water - Connection Fees | | 100.00 | | 100.00 | |
| 440-160-500 - Water - Interest Charges | 495.94 | 2,581.32 | | 2,581.32 | |
| 440-300-110 - Water - Infrastructure Fee | 7,420.88 | 7,410.88 | | 7,410.88 | |
| Total Water Revenues | 29,827.18 | 34,501.61 | 0.00 | 34,501.61 | 0.00 |
| Sewer | | 18,701.88 | | 18,701.88 | |
| 440-220-100 - Sewer - Charges | 18,798.48 | 18,701.88 | | 18,701.88 | |
| Total Sewer Revenue | 18,798.48 | 18,701.88 | 0.00 | 18,701.88 | 0.00 |
| TOTAL UTILITIES: | 48,625.66 | 53,203.49 | 0.00 | 53,203.49 | 0.00 |
| GRANTS IN LIEU OF TAXES | | | | | |
| Grants in Lieu of Taxes | | 3,496.58 | | 3,496.58 | |
| 450-500-100 - GIL - Federal | | | | | |
| 450-620-100 - GIL - Prov - Sask. Energy Surcharge | 1,770.19 | 5,797.87 | | 5,797.87 | |
| 450-800-100 - GIL - Prov. - Sask Power Surcharge | 2,153.77 | 6,829.09 | | 6,829.09 | |
| Total Grants in Lieu of Taxes: | 3,923.96 | 16,123.54 | 0.00 | 16,123.54 | 0.00 |
| TOTAL GRANTS IN LIEU OF TAXES: | 3,923.96 | 16,123.54 | 0.00 | 16,123.54 | 0.00 |
| INTEREST AND INVESTMENT REVENUE | | | | | |
| Interest and Investment Revenue | | 1,257.69 | | 1,257.69 | |
| 470-100-100 - Interest Revenue | 238.42 | 1,257.69 | | 1,257.69 | |
| Total Interest and Investment Revenue: | 238.42 | 1,257.69 | 0.00 | 1,257.69 | 0.00 |
| TOTAL INTEREST AND INVESTMENT REVENUE | 238.42 | 1,257.69 | 0.00 | 1,257.69 | 0.00 |
| TOTAL REVENUES: | 77,713.12 | 112,921.80 | 0.00 | 112,921.80 | 0.00 |

Town of Radisson
Statement of Financial Activities - Detailed
For the Period Ending March 31, 2022

| | Current | Year To Date | Budget | Variance | % |
|--|------------------|------------------|-------------|--------------------|-------------|
| EXPENDITURES | | | | | |
| GENERAL GOVERNMENT SERVICES | | | | | |
| Wages & Benefits | | | | | |
| Wages | | | | | |
| 510-110-140 - GG - Council - Indemnity Committee | 270.00 | 360.00 | | (360.00) | |
| 510-110-230 - GG - Wages - Administrator | 270.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 510-110-330 - GG - Wages - Assistant | 6,756.00 | 14,437.87 | | (14,437.87) | |
| | 2,230.42 | 5,007.96 | | (5,007.96) | |
| | 9,256.42 | 19,805.83 | 0.00 | (19,805.83) | 0.00 |
| Benefits | | | | | |
| 510-120-120 - GG - Benefits - MEPP | | 645.86 | | (645.86) | |
| 510-120-130 - GG - Benefits - Group Insurance | 352.33 | 844.34 | | (844.34) | |
| 510-130-230 - GG - Benefits - Administrator | | 574.55 | | (574.55) | |
| 510-140-330 - GG - Benefits - Assistant | | 186.74 | | (186.74) | |
| | 352.33 | 2,251.49 | 0.00 | (2,251.49) | 0.00 |
| Professional/Contract Services | | | | | |
| 510-200-110 - GG - Cont. - Legal | 233.20 | 233.20 | | (233.20) | |
| 510-200-150 - GG - Cont. - Assessment - SAMA | 8,423.00 | 8,423.00 | | (8,423.00) | |
| 510-200-170 - GG - Cont. - Advertising | 110.30 | 110.30 | | (110.30) | |
| 510-210-140 - GG - Council - Committee/Travel/Meal: | 76.56 | 76.56 | | (76.56) | |
| 510-210-160 - GG - Cont. - Mileage | | 82.60 | | (82.60) | |
| 510-230-100 - GG - Cont. - Insurance - General & Boi | 26,475.14 | 26,475.14 | | (26,475.14) | |
| 510-230-110 - GG - Cont. - Insurance - SUMA | 16.00 | 32.00 | | (32.00) | |
| 510-240-100 - GG - Cont. - Memberships & Subscript | | 1,656.32 | | (1,656.32) | |
| 510-260-100 - GG - Cont. - Tax Enforcement/Collecti | | 9,771.24 | | (9,771.24) | |
| 510-280-140 - GG - Cont. - Building Repairs/Maint. | 1,398.91 | 1,398.91 | | (1,398.91) | |
| 510-290-100 - GG - Cont. - Bank Charges & Interest | | 11.66 | | (11.66) | |
| | 36,733.11 | 48,270.93 | 0.00 | (48,270.93) | 0.00 |
| Utilities | | | | | |
| 510-300-110 - GG - Utility - Heat | 255.40 | 837.29 | | (837.29) | |
| 510-300-120 - GG - Utility - Power | 214.01 | 675.97 | | (675.97) | |
| 510-300-125 - GG - Utility - Power - Billboard | 71.04 | 214.38 | | (214.38) | |
| 510-300-140 - GG - Utility - Telephone | | 540.93 | | (540.93) | |
| | 540.45 | 2,268.57 | 0.00 | (2,268.57) | 0.00 |
| Maintenance, Material and Supplies | | | | | |
| 510-400-110 - GG - Maint. - Stationery & Postage | | 1.54 | | (1.54) | |
| 510-410-140 - GG - Maint. - Office Supplies | | 305.84 | | (305.84) | |
| 510-410-160 - GG - Maint. - Equipment | 220.72 | 220.72 | | (220.72) | |
| 510-410-170 - GG - Maint. - Computer Hardware Mair | 172.25 | 527.35 | | (527.35) | |
| 510-410-175 - GG - Maint. - Computer Software Main | | 4,391.58 | | (4,391.58) | |
| 510-480-100 - GG - Maint. - Honorariums | | 375.00 | | (375.00) | |
| | 392.97 | 5,822.03 | 0.00 | (5,822.03) | 0.00 |
| Grants and Contributions | | | | | |
| 510-500-110 - GG - Grants and Contributions | 100.00 | 100.00 | | (100.00) | |
| | 100.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| TOTAL GENERAL GOVERNMENT SERVICES | 47,375.28 | 78,518.85 | 0.00 | (78,518.85) | 0.00 |
| PROTECTIVE SERVICES | | | | | |
| FIRE PROTECTION | | | | | |
| Wages and Benefits | | | | | |
| Wages | | | | | |
| 525-140-140 - PS - Fire - Benefits - Fire Fighters | | 853.06 | | (853.06) | |
| | 0.00 | 853.06 | 0.00 | (853.06) | 0.00 |
| Benefits | | | | | |
| 525-140-140 - PS - Fire - Benefits - Fire Fighters | | 853.06 | | (853.06) | |
| | 0.00 | 853.06 | 0.00 | (853.06) | 0.00 |
| Utilities | | | | | |
| | 0.00 | 1,706.12 | 0.00 | (1,706.12) | 0.00 |

Town of Radisson
Statement of Financial Activities - Detailed
For the Period Ending March 31, 2022

| | Current | Year To Date | Budget | Variance | % |
|---|------------------|------------------|-------------|--------------------|-------------|
| 525-300-110 - PS - Fire - Utility - Heat | 402.47 | 1,329.44 | | (1,329.44) | |
| 525-300-120 - PS - Fire - Utility - Power | | 195.52 | | (195.52) | |
| Maintenance, Materials and Supplies | 402.47 | 1,524.96 | 0.00 | (1,524.96) | 0.00 |
| 525-420-100 - PS - Fire - Radios | 176.40 | 176.40 | | (176.40) | |
| Grants and Contributions | 176.40 | 176.40 | 0.00 | (176.40) | 0.00 |
| 525-520-110 - PS - Fire - Grants and Contributions | 1,000.00 | 1,000.00 | | (1,000.00) | |
| TOTAL FIRE PROTECTION: | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| TOTAL FIRE PROTECTIVE SERVICES: | 1,578.87 | 4,407.48 | 0.00 | (4,407.48) | 0.00 |
| TRANSPORTATION SERVICES | | | | | |
| Transportation Services | | | | | |
| Wages & Benefits | | | | | |
| Wages | | | | | |
| 530-110-120 - TS - Wages - Foreman | 5,699.38 | 15,406.89 | | (15,406.89) | |
| 530-110-130 - TS - Wages - Labourers | 3,855.32 | 10,075.13 | | (10,075.13) | |
| Benefits | 9,554.70 | 25,482.02 | 0.00 | (25,482.02) | 0.00 |
| 530-120-120 - TS - Benefits - Foreman | | 442.25 | | (442.25) | |
| 530-120-125 - TS - Benefits - MEPP | | 1,243.71 | | (1,243.71) | |
| 530-120-126 - TS - Benefits - Group Insurance | 989.71 | 2,967.17 | | (2,967.17) | |
| 530-130-130 - TS - Benefits - Labourers | | 773.27 | | (773.27) | |
| Professional/Contractual Services | 989.71 | 5,426.40 | 0.00 | (5,426.40) | 0.00 |
| 530-260-100 - TS - Cont. - Insurance/Vehicle Reg. | | | | | |
| 530-260-150 - TS - Cont. - Equip. Repairs/Maint. | | | | | |
| Utilities | 10,544.41 | 30,908.42 | 0.00 | (30,908.42) | 0.00 |
| 530-300-110 - TS - Utility - Heat | | 2,017.18 | | (2,017.18) | |
| 530-300-120 - TS - Utility - Power | 3,605.30 | 3,639.91 | | (3,639.91) | |
| 530-300-140 - TS - Utility - Telephone | | | | | |
| 530-310-100 - TS - Utility - Street Lights | 3,605.30 | 5,657.09 | | (5,657.09) | |
| Maintenance, Materials & Supplies | 1,286.96 | 3,783.96 | 0.00 | (3,783.96) | 0.00 |
| 530-410-100 - TS - Maint. - Shop Supply & Small Too | | 155.18 | | (155.18) | |
| 530-410-120 - TS - Maint. - Shop Supplies | 187.51 | 614.23 | | (614.23) | |
| 530-420-100 - TS - Maint - Vehicle/Equip. Repair/Part | 349.76 | 799.64 | | (799.64) | |
| 530-425-110 - TS - Maint. - Oil & Gas | | 121.02 | | (121.02) | |
| 530-440-100 - TS - Maint. - Gravel/Sand | 749.69 | 2,249.07 | | (2,249.07) | |
| 530-480-110 - TS - Maint - CN Crossing | | | | | |
| Total Transportation Services: | 2,973.76 | 4,545.26 | 0.00 | (4,545.26) | 0.00 |
| TOTAL TRANSPORTATION SERVICES: | 18,410.43 | 44,894.73 | 0.00 | (44,894.73) | 0.00 |
| ENVIRONMENTAL SERVICES | 18,410.43 | 44,894.73 | 0.00 | (44,894.73) | 0.00 |
| Professional/Contractual Services | | | | | |
| 540-200-110 - EH - Cont. - Waste Collection/Disposal | 8,878.06 | 8,878.06 | | (8,878.06) | |
| 540-200-120 - EH - Cont - 16 to 43 Waste Manage | 9,575.29 | 9,575.29 | | (9,575.29) | |
| Utilities | 18,453.35 | 18,453.35 | 0.00 | (18,453.35) | 0.00 |
| 540-300-120 - EH - Utility - Power | | 32.31 | | (32.31) | |
| TOTAL ENVIRONMENTAL SERVICES: | 0.00 | 32.31 | 0.00 | (32.31) | 0.00 |
| RECREATION AND CULTURAL SERVICES | 18,453.35 | 18,485.66 | 0.00 | (18,485.66) | 0.00 |
| Professional/Contractual Services | | | | | |
| 570-230-100 - R&C - Cont. - Insurance | | (254.00) | | 254.00 | |

Town of Radisson
Statement of Financial Activities - Detailed
For the Period Ending March 31, 2022

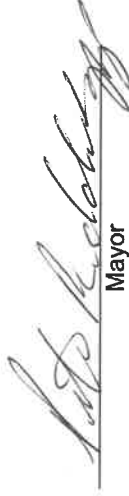
| | Current | Year To Date | Budget | Variance | % |
|---|--------------------|-----------------|---------------------|-------------------|-------------|
| 570-290-100 - R&C - Cont. - Library Requisition | 4,212.23 | 4,212.23 | | (4,212.23) | |
| Utilities | 4,212.23 | 3,958.23 | 0.00 | (3,958.23) | 0.00 |
| 570-310-150 - R&C - Utility - Power - Hall | | 38.21 | | (38.21) | |
| Total Utilities: | 0.00 | 38.21 | 0.00 | (38.21) | 0.00 |
| Grants and Contributions | | | | | |
| 70-500-115 - R&C - Donations | 300.00 | 300.00 | | (300.00) | |
| 300.00 | 300.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 4,512.23 | 4,296.44 | 0.00 | (4,296.44) | 0.00 | |
| TOTAL RECREATION AND CULTURAL: | | | | | |
| UTILITIES | | | | | |
| WATER | | | | | |
| Professional/Contractual Services | | | | | |
| 580-285-150 - UT - Water - Cont. - Line Repair | 3,943.20 | 3,943.20 | | (3,943.20) | |
| 580-290-100 - UT - Water - Laboratory Testing | 175.20 | 372.30 | | (372.30) | |
| 4,118.40 | 4,315.50 | 0.00 | (4,315.50) | 0.00 | |
| Utilities | | | | | |
| 580-300-110 - UT - Water - Heat | 242.47 | 854.25 | | (854.25) | |
| 580-300-120 - UT - Water - Power | 193.25 | 684.23 | | (684.23) | |
| 580-300-140 - UT - Water - Telephone | | 267.16 | | (267.16) | |
| 435.72 | 1,805.64 | 0.00 | (1,805.64) | 0.00 | |
| Maintenance, Materials and Supplies | | | | | |
| 580-400-110 - UT - Water - Stationary & Postage | | 307.07 | | (307.07) | |
| 580-430-100 - UT - Water - Materials & Supplies | 72.37 | 87.10 | | (87.10) | |
| 580-430-130 - UT - Water - WTP | 1,166.00 | 1,166.00 | | (1,166.00) | |
| 580-450-100 - UT - Water - Chemicals | 1,123.03 | 1,574.25 | | (1,574.25) | |
| 2,361.40 | 3,134.42 | 0.00 | (3,134.42) | 0.00 | |
| Allowance for Uncollectibles | | | | | |
| 580-800-110 - UT - Water - Allowance for Uncollectibl | 512.50 | 512.50 | | (512.50) | |
| 512.50 | 512.50 | 0.00 | (512.50) | 0.00 | |
| 7,428.02 | 9,768.06 | 0.00 | (9,768.06) | 0.00 | |
| TOTAL WATER: | | | | | |
| SEWER | | | | | |
| Professional/Contractual Services | | | | | |
| 585-285-120 - UT - Sewer - Cont Repairs - Line Repa | 706.70 | 706.70 | | (706.70) | |
| 706.70 | 706.70 | 0.00 | (706.70) | 0.00 | |
| Utilities | | | | | |
| 585-300-120 - UT - Sewer - Power | 303.47 | 1,147.62 | | (1,147.62) | |
| 303.47 | 1,147.62 | 0.00 | (1,147.62) | 0.00 | |
| Maintenance, Materials and Supplies | | | | | |
| 585-440-100 - UT - Sewer - Shop Supplies | 231.42 | 231.42 | | (231.42) | |
| 231.42 | 231.42 | 0.00 | (231.42) | 0.00 | |
| 1,241.59 | 2,085.74 | 0.00 | (2,085.74) | 0.00 | |
| 8,669.61 | 11,853.80 | 0.00 | (11,853.80) | 0.00 | |
| 98,999.77 | 162,456.96 | 0.00 | (162,456.96) | 0.00 | |
| (21,286.65) | (49,535.16) | 0.00 | (49,535.16) | 0.00 | |
| Change in Non-Financial Assets | 8,692.00 | 8,692.00 | | 8,692.00 | |
| (29,978.65) | (58,227.16) | 0.00 | (58,227.16) | 0.00 | |
| (29,978.65) | (58,227.16) | 0.00 | (58,227.16) | 0.00 | |

Town of Radisson
Statement of Financial Activities - Detailed
For the Period Ending March 31, 2022

| | Current | Year To Date | Budget | Variance | % |
|--|--------------------|---------------------|-------------------|----------|---|
| ACCOUNT BALANCES | | | | | |
| Cash and Investments | | | | | |
| 110-110-110 - Cash - On Hand - Petty Cash | | | 166.50 | | |
| 110-110-120 - Cash - Bank - CIBC | 4,645.76 | (72,476.04) | (42,193.60) | | |
| 110-110-125 - Cash - Bank - CU | (92,790.98) | (130,237.87) | 166,814.59 | | |
| 110-110-140 - Cash - Special Savings | | | 9,623.92 | | |
| 110-110-145 - Lagoon Reserve | | 92,956.90 | 92,956.90 | | |
| 110-110-160 - Cash - Cemetery Bank Account | | | 1,566.90 | | |
| 110-120-100 - CO-Op Equity | | | 3,328.97 | | |
| Total Cash and Investments: | (88,145.22) | (109,757.01) | 232,264.18 | | |
| Municipal Taxes Receivable | | | | | |
| 110-200-100 - Municipal - Tax Receivable - Current | (1,804.87) | (4,823.41) | 140,771.46 | | |
| 110-200-110 - Municipal - Tax Receivable - Arrears | (13,262.28) | (36,015.91) | 133,810.03 | | |
| 110-200-900 - Municipal - Allow. for Uncollected | | | (57,814.84) | | |
| Total Municipal Taxes Receivable: | (15,067.15) | (40,839.32) | 216,766.65 | | |

Certified correct and in accordance with the records as presented to Council.


Administrator


Mayor